



CARA SPENCER
MAYOR

City of St. Louis

DEPARTMENT OF THE PRESIDENT
BOARD OF PUBLIC SERVICE
1200 MARKET ST., ROOM 305
ST. LOUIS, MISSOURI 63103-2806
(314) 622-3535



RICHARD T. BRADLEY, P.E.
PRESIDENT

January 7, 2026

Alderwoman Daniela Velazquez
6th Ward Alderman

Dear Alderwoman Velazquez,

Attached please find the following information:

- Ward Capital Financial Quarterly Report (October 1, 2025 to December 31, 2025)
- Ward Capital Projects Status Report (Active, On Hold and Completed, if applicable)
- Project Summary Report for each Active Project, if applicable

Should you have any questions or would like to set up a meeting to discuss the report, please don't hesitate to call me at 613-7320.

Sincerely,

A handwritten signature in black ink that reads "Andrew J. Riganti".

Andrew J. Riganti
Ward Capital Program Manager
Board of Public Service

Cc: J. Kohler
K. Nieman

Quarterly Financial Report
Ward Capital Improvement
Summary of External Department Accounts
December 31, 2025
Ward Number 6
Page 1 of 2

EXTERNAL DEPARTMENT ACCOUNTS¹	Funds Available by Fiscal Year	Total Funds Available
Contingency Fund - 000		
Contingency		
Total 0000600		\$0.00
Street Trees - 214		
FY25-26 Street Tree Program	\$15,672.73	
Total 2140600		\$15,672.73
Park Improvements - 220		
FY25 McDonald Park Ballfield Restoration/Soccer Goals 25% Metro Match	\$16,250.00	
FY24 Compton Hill Reservoir Park Drinking Fountain Replacement (25% match	\$8,250.00	
Total 2200600		\$24,500.00
50/50 Sidewalk Program - 510		
FY24 & FY26 50/50 Sidewalk Program	\$468,371.00	
Total 5100600		\$468,371.00
Street Lighting - 511		
FY24 S Grand (2232) Decorative Lighting Replacement	\$9,255.58	
Total 5110600		\$9,255.58
Street Improvements - 514		
FY24 Magnolia (Tower Grove to Kingshighway) - Split with Ward 5	\$55,000.00	
Total 5140600		\$55,000.00
Other Improvements - 516		
FY25-26 Refuse Container Replacement - Refuse Containers	\$140,398.42	
Total 5160600		\$140,398.42
TOTAL EXTERNAL DEPARTMENT ACCOUNTS		\$713,197.73

¹Accounts are administered by the Board of Estimate and Apportionment (E&A). All transfers require E&A approval. Funds should be verified with each Department prior to requesting transfer.

Quarterly Financial Report
Ward Capital Improvement
Summary of Internal Department (BPS) Accounts
December 31, 2025
Ward Number 6
Page 2 of 2

INTERNAL DEPARTMENT (BPS) ACCOUNTS¹	Funds Available By Fiscal Year	Total Funds Available
Other Capital Improvements - 900 (Completed Projects/Unencumbered Funds²)		
FY24-26 Sidewalk/Curb/Street/Alley Improvements - Various Locations	\$698,932.71	
FY24 Magnolia and Lawrence Crosswalk	\$3,856.87	
Total Project Allocations (Completed Projects) 9000600		\$702,789.58
Other Capital Improvements - 900 (Active Projects³)		
FY24 Compton Ave. Remaining Traffic Calming Roadway Elements	\$240,000.00	
FY25 Connecticut Traffic Calming	\$108,000.00	
FY24 3669 Botanical Alley Bollards	\$2,500.00	
FY24 Compton Ave. Precision Concrete Cutting	\$15,497.97	
FY24 Arsenal Bus Stop and Pedestrian Signage Improvements	\$8,000.00	
FY24 Utah & Spring Traffic Calming	\$86,000.00	
FY24 Compton Pedestrian and Traffic Calming Improvements (CO#1)	\$7,245.00	
Total Project Allocations (Active Projects) 9000600		\$467,242.97
Total Other Capital Improvements - 900 (Compl. & Active)		\$1,170,032.55
Gross Funds Available to Transfer (000 & 900 Compl. Proj.)		\$702,789.58
Less Pending Transfers (000 & 900 Projects)		\$0.00
NET FUNDS AVAILABLE TO TRANSFER		<u>\$702,789.58</u>

¹Accounts are administered by BPS. E&A approval is not required for the transference of funds in BPS 900 Account.

²Funds shown in BPS - 900 Completed Project Accounts are residual funds from completed projects and unencumbered funds available for transfer.

³Funds shown in BPS - 900 Active Project Accounts are projects with funds encumbered, typ. in Planning, Design, or Const.



Board of Public Service,
City of Saint Louis
Planning & Programming Section

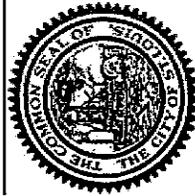
ACTIVE PROJECTS STATUS REPORT

Thursday, January 8, 2026

Program	Description
01	Citizen Service Bureau Complaint
40	Federally Funded Transportation Projects
70	Ward Capital Primary Funding Source, Feasibility Report Required
71	Ward Capital Primary Funding Source, No Feasibility Report Required
72	Projects Sponsored By Others Using Ward Capital Funds
80	Department of Parks Recreation and Forestry; specific source TBD
81	Major Parks Capital (1/2 cent) and/or Major Parks Metro Parks
82	Metro Parks (1219-2260007)
83	Forest Park Revenue Bonds

R Number	Ward	Liaison	Project Title	Project Phase	Assigned Date	Age (Months)	Feasibility Rpt. Review	Approval Date	Design Estimate	%Design Compl.	Constr. Estimate	%Constr. Compl.
2026-71-064	106	Nieman Katherine	3669 Botanical Ave – Alley Bollards	Administrative	12/8/2025	1	12/22/2025		0 %	0 %	\$2,500.00	0 %
2026-71-063	106	Nieman Katherine	Connecticut and Oak Hill & Connecticut and Roger - Pedestrian Enhancements	Administrative	10/7/2025	3			0 %	0 %	\$108,000.00	0 %
2026-71-045	106	Nieman Katherine	Utah and Spring - Traffic Calming and Pedestrian Enhancements	Administrative	9/23/2025	4			0 %	0 %	\$86,000.00	0 %
2026-71-029	106	Nieman Katherine	Arsenal – Bus Stop and Pedestrian Signage Improvements	Administrative	8/21/2025	5			0 %	0 %	\$8,000.00	0 %
2026-71-021	106	Nieman Katherine	Arsenal Pedestrian Crossing at Bent	Construction	3/5/2025	10		10/31/2025	0 %	0 %	\$31,000.00	80 %
2026-71-019	106	Nieman Katherine	Gustine & Juniata Traffic Calming (pinned on bump outs)	Administrative	8/11/2025	5			0 %	0 %	\$22,500.00	0 %
2026-71-014	106	Nieman Katherine	Botanical Ave 4055-57 – Sidewalk Replacement	Construction	8/12/2025	5		10/28/2025	0 %	0 %	\$8,500.00	0 %
2025-71-110	106	Nieman Katherine	Compton Pedestrian and Traffic Calming - Phase I	Construction	3/21/2025	10		4/25/2025	0 %	0 %	\$350,245.00	0 %

Average Age (months) 5.4



Board of Public Service,
City of Saint Louis

Planning & Programming Section

Thursday, January 8, 2026

COMPLETED PROJECTS STATUS REPORT

Program	Description
01	Citizen Services Bureau Complaint
40	Federally Funded Transportation Projects
70	Ward Capital Primary Funding Source, Feasibility Report Required
71	Ward Capital Primary Funding Source, No Feasibility Report Required
72	Projects Sponsored By Others Using Ward Capital Funds
80	Department of Parks Recreation and Forestry, specific source TBD
81	Major Parks Capital (1/2 cent) and/or Major Parks Metro Parks
82	Metro Parks (1219-2200007)
83	Forest Park Revenue Bonds
86	Neighborhood Parks (1122-210020)

R Number	Ward	Liaison	Project Title	Project Phase	Assigned Date	Feasibility Rpt. Review	Approval Date	Compl. Date	Duration (Months)	Design Cost	Constr. Cost	
City Wide												
2024-01-068	106	Nieman Katherine	3635 Gustine Sidewalk Replacement	Completed	12/26/2023		2/23/2024	12/26/2025	24		\$3,000.00	
2025-71-100	106	Nieman Katherine	Magnolia PI (4051) & 3728 Sidewalks	Completed	3/27/2025		5/30/2025	12/19/2025	9		\$8,000.00	
2023-71-051	106	Nieman Katherine	Magnolia at Lawrence Pedestrian Crossing	Completed	8/9/2022		12/8/2023	11/13/2025	39	\$6,000.00	\$37,570.68	
2026-71-006	106	Nieman Katherine	Ward 6 - Speed Humps FY26	Completed	7/29/2025		9/3/2025	11/21/2025	4		\$29,360.00	
2022-71-023	106	Riganti Andrew	Longfellow & S. Grand Entry Feature Repair	Completed	9/3/2021		9/27/2022	5/26/2023	20		\$91,960.00	
2022-71-083	106	Riganti Andrew	3100 Block of Geyer Sidewalk Improvements	Completed	2/2/2022		2/9/2022	7/28/2023	17		\$23,000.00	
2023-70-080	106	Riganti Andrew	Ward 6 & 8 S Grand Median Plumbing Repair	Completed	10/3/2022		2/10/2023	6/2/2023	8		\$56,000.00	
2023-71-119	106	Riganti Andrew	Nebraska & Allen Street Closure Feature Repairs	Completed	2/6/2023		10/25/2023	3/15/2024	13		\$9,845.00	
2023-71-148	106	Riganti Andrew	Various Sidewalks (Tree Root Damage Repair	Completed	4/14/2023		4/25/2023	8/25/2023	4		\$90,383.32	
2024-71-056	106	Riganti Andrew	Wyoming & Gustine (SW Corner) Safety Bollards	Completed	11/27/2023		7/31/2024	8/23/2024	9		\$1,500.00	
2024-71-057	106	Riganti Andrew	Beck & Ridgewood Fence Repair	Completed	10/24/2023		5/9/2024	8/23/2024	10		\$3,245.00	
2021-71-113	106	Riganti Andrew	Russell & S Spring Median Curb Repairs	Completed	3/8/2021		12/8/2023	7/28/2025	52	\$14,000.00	\$66,605.88	
2024-71-176	106	Riganti Andrew	3901 Potomac (at Gustine - NW Corner) - Safety Bollards	Completed	5/13/2024		8/8/2024	12/20/2024	7		\$2,500.00	
2025-71-048	106	Riganti Andrew	Flora Ct (3531) Brick Paver Repair	Completed	10/29/2024		2/19/2025	6/6/2025	8		\$3,000.00	
2025-71-062	106	Riganti Andrew	4111 Meramec Niebling - Safety Bollards	Completed	10/14/2024		2/3/2025	3/6/2025	5		\$4,552.30	
2025-71-070	106	Riganti Andrew	Speed Humps FY25 - Ward 6 - Phase I	Completed	11/14/2024		1/16/2025	3/28/2025	4		\$198,180.00	
2025-71-081	106	Riganti Andrew	3167 S Grand Sidewalk Replacement	Completed	12/11/2024		2/3/2025	6/4/2025	6		\$2,440.96	
2025-71-088	106	Riganti Andrew	3893 Connecticut Sidewalk Replacement	Completed	2/13/2025		4/23/2025	6/4/2025	4		\$8,416.30	
2024-71-059	106	Riganti Andrew	3735 Utah PI Alley Repair	Completed	3/24/2023		1/10/2024	6/16/2025	27		\$3,800.00	
									Average Duration (months)	14.2		
EWA												
2025-71-080	106	Nieman Katherine	South Grand CID Wayfinding Signage	Completed	1/10/2025		6/2/2025	10/3/2025	9		\$37,861.04	
									Average Duration (months)	9.0		
PS&E												
2025-71-011	106	Nieman Katherine	Compton Avenue Traffic Calming (Shenandoah to I-44)	Completed	8/5/2024		12/9/2024	10/15/2025	14	\$26,219.55	\$103,000.00	
									Average Duration (months)	14.0		

PROJECT 2026-71-064 SUMMARY

5921

Title: 3669 Botanical Ave – Alley Bollards

Descr: Install two concrete filled steel pipe bollards behind existing alley dumpsters adjacent 3669 Botanical Ave.

Proj Class	Ward	Phase	Administrative	Design Mngr	
Design Type	City Wide	Design Compl.	0%	Planning Proj.Mngr	Nieman Katherine
Sponsor Dept	110	Constr.Compl.	0%	Constr.Mngr	Poirot Matthew R
Prim. Ward	106	Project Owner			
Planned Design Budget		Estim.Constr.Cost	\$2,500.00	Approval Date	
Planned Constr. Budget	\$2,500.00	Admin. Cost		Proj.Assign Date	12/8/2025
Planned ROW_Budget		Contingency		Proj. Compl. Date	

Memo

Contracts

Journal

Date	Contract #	Entry Type	Entry	Created By
1/7/2026		TaskSched	CWA being routed for approval. Follow up with Comptrollers office on NTP on 2/2/2026.	NiemanK
12/23/2025		TaskCompl	Ward Transfer and CWA being routed for review and signatures. Follow up on NTP on 1/20/2026.	NiemanK
12/23/2025		TaskCompl	Ald. Received estimate and has yet to approve via email. Follow up 12/30/2025.	NiemanK

PROJECT 2026-71-053 SUMMARY

5909

Title: Connecticut and Oak Hill & Connecticut and Roger - Pedestrian Enhancements

Descr: Remove and replace non-compliant curb ramps, mark pedestrian crosswalks, yield, and stop bars with thermoplastic and install bumpouts with pedestrian crossing signage at Connecticut and Oak Hill & Connecticut and Roger.

Proj.Class	Ward	Phase	Administrative	Design Mngr	
Design Type	City Wide	Design Compl.	0%	Planning Proj.Mngr	Nieman Katherine
Sponsor Dept	110	Constr.Compl.	0%	Constr.Mngr	Poirot Matthew R
Prim. Ward	106	Project Owner			
Planned Design Budget		Estim.Constr.Cost	\$108,000.00	Approval Date	
Planned Constr. Budget	\$108,000.00	Admin. Cost		Proj.Assign Date	10/7/2025
Planned ROW_Budget		Contingency		Proj. Compl. Date	

Memo Add on - bollard repair or replacement at Gustine and Wyoming.

Contracts

Journal

Date	Contract #	Entry Type	Entry	Created By
1/7/2026		TaskSched	E&A and CWA being routed for review and approval. Follow up 2/27/2026.	NiemanK
12/16/2025		TaskCompl	E&A and CWA being routed for review and approval. Follow up 1/30/2026.	NiemanK
12/16/2025		TaskCompl	Estimate sent to Alderman for review and initial approval. Follow up 12/24/25.	rigantia
11/18/2025		TaskCompl	Project Initiation sent to Construction Division for estimate. Follow up 11/25/25.	rigantia

PROJECT 2026-71-045 SUMMARY

5902

Title: Utah and Spring - Traffic Calming and Pedestrian Enhancements

Descr: Install pedestrian refuge islands, upgrade curb ramps, apply new crosswalk markings, and install concrete bumpouts (with relocated stop signs) at the Utah and Spring Intersection.

Proj.Class	Ward	Phase	Administrative	Design Mngr	
Design Type	City Wide	Design Compl.	0%	Planning Proj.Mngr	Nieman Katherine
Sponsor Dept	110	Constr.Compl.	0%	Constr.Mngr	Poirot Matthew R
Prim. Ward	106	Project Owner			
Planned Design Budget		Estim.Constr.Cost	\$86,000.00	Approval Date	
Planned Constr. Budget	\$86,000.00	Admin. Cost		Proj.Assign Date	9/23/2025
Planned ROW_Budget		Contingency		Proj. Compl. Date	

Memo

Contracts

Journal

Date	Contract #	Entry Type	Entry	Created By
1/7/2026		TaskSched	Ward Transfer and CWA being route for signatures and approvals. Follow up 12/15/2025.	NiemanK
11/17/2025		TaskCompl	Ward Transfer and CWA being route for signatures and approvals. Follow up 12/15/2025.	NiemanK
11/12/2025		TaskCompl	Alderwoman received estimate and has yet to approve via email. Follow up 11/19/2025.	NiemanK
11/4/2025		TaskCompl	BPS P&P Approved. Project Initition sent to Construction for Estimate. Follow up 11/14/2025.	NiemanK
11/4/2025		TaskCompl	Street dept approved. Pending BPS P&P approval. Follow up 11/7/2025.	NiemanK
11/3/2025		TaskCompl	Project Initiation Report Pending Street Dept Approval. Follow up 11/7/2025.	NiemanK

PROJECT 2026-71-029 SUMMARY

5885

Title: Arsenal – Bus Stop and Pedestrian Signage Improvements

Descr: Remove and replace existing deteriorated asphalt tree lawn with concrete pad and grass areas. Relocate pedestrian crossing and stop sign in existing bumpouts.

Proj.Class	Ward	Phase	Administrative	Design Mngr	
Design Type	City Wide	Design Compl.	0%	Planning Proj.Mngr	Nieman Katherine
Sponsor Dept	110	Constr. Compl.	0%	Constr.Mngr	Poirot Matthew R
Prim. Ward	106	Project Owner			
Planned Design Budget		Estim.Constr.Cost	\$8,000.00	Approval Date	
Planned Constr. Budget	\$8,000.00	Admin. Cost		Proj.Assign Date	8/21/2025
Planned ROW_Budget		Contingency		Proj. Compl. Date	

Memo

Contracts

Journal

Date	Contract #	Entry Type	Entry	Created By
1/7/2026		TaskSched	Estimate and CWA being routed for review and approvals. Follow up 2/27/2026	NiemanK
12/16/2025		TaskCompl	Estimate and CWA being routed for review and approvals. Follow up 1/20/26	NiemanK
10/31/2025		TaskCompl	Estimate sent to Alderwoman for consideration. Follow up 11/14/2025.	NiemanK
10/24/2025		TaskCompl	Project Initiation sent to BPS Construction for estimate. Follow up 10/31/25.	rigantia
10/17/2025		TaskCompl	Sent project initiation to Alderwoman for SOW review. Sending project initiation to Streets Dept for review. Follow up 10/31/2025.	NiemanK

PROJECT 2026-71-021 SUMMARY

5877

Title: Arsenal Pedestrian Crossing at Bent

Descr: The project includes adding 2 trapezoidal concrete pinned on bump outs and installing 2 solar powered Rectangular Rapid Flashing Beacons (RRFB) with Illuminators and all associated signage.

Proj.Class	Ward	Phase	Construction	Design Mngr	
Design Type	City Wide	Design Compl.	0%	Planning Proj.Mngr	Nieman Katherine
Sponsor Dept	110	Constr.Compl.	80%	Constr.Mngr	Poirot Matthew R
Prim. Ward	106	Project Owner			
Planned Design Budget		Estim.Constr.Cost	\$31,000.00	Approval Date	10/31/2025
Planned Constr. Budget	\$31,000.00	Admin. Cost		Proj.Assign Date	3/5/2025
Planned ROW_Budget		Contingency		Proj. Compl. Date	

Memo

Contracts

Journal

Date	Contract #	Entry Type	Entry	Created By
1/7/2026		TaskSched	Project being reported at 80% complete. Follow up 2/27/2026.	NiemanK
10/31/2025		TaskCompl	NTP given on 10/31/2025 from Comptrollers office. Follow up 11/14/2025 for construction schedulee.	NiemanK
10/17/2025		TaskCompl	E&A Approved, Pending PO and NTP from Comptrollers office. Follow up 11/14/2025.	NiemanK
10/10/2025		TaskCompl	Ward transfer and CWA being routed for signature and approvals. Follow up 10/31/25.	NiemanK
9/26/2025		TaskCompl	Estimate sent to Alderwoman for review and approval. Follow up 10/3/25.	rigantia

PROJECT 2026-71-019 SUMMARY

5875

Title: Gustine & Juniata Traffic Calming (pinned on bump outs)

Descr: The project includes adding 4 concrete bump outs for speed control and relocating 2 existing stop signs for better visibility and compliance.

Proj.Class	Ward	Phase	Administrative	Design Mngr	
Design Type	City Wide	Design Compl.	0%	Planning Proj.Mngr	Nieman Katherine
Sponsor Dept	110	Constr.Compl.	0%	Constr.Mngr	Poirot Matthew R
Prim. Ward	106	Project Owner			
Planned Design Budget		Estim.Constr.Cost	\$22,500.00	Approval Date	
Planned Constr. Budget	\$22,500.00	Admin. Cost		Proj.Assign Date	8/11/2025
Planned ROW_Budget		Contingency		Proj. Compl. Date	

Memo

Contracts

Journal

Date	Contract #	Entry Type	Entry	Created By
1/7/2026		TaskSched	Project to begin as early as Spring 2026. Follow up 3/30/2026.	NiemanK
10/22/2025		TaskCompl	Transfer and CWA being routed for signatures. Follow up 11/14/2025.	NiemanK
10/21/2025		TaskCompl	Alderwoman approved estimate. Sent transfer, pending Alderwoman signature for November's E&A. Follow up 10/31/2025.	NiemanK
10/21/2025		TaskCompl	Sent RFA to Alderwoman for review. Follow up 10/28/2025.	NiemanK
10/13/2025		TaskCompl	Project Initiation sent to Construction Division for estimate. Follow up 10/31/25.	NiemanK
10/9/2025				NiemanK
9/23/2025		TaskCompl	Project Initiation sent to Construction Division for estimate. Follow up 9/30/25.	rigantia

PROJECT 2026-71-014 SUMMARY

5870

Title: Botanical Ave 4055-57 – Sidewalk Replacement

Descr: -Remove and replace the exposed aggregate concrete sidewalk in front of 4055–4057 Botanical Ave, where a street tree was previously located, and realign the sidewalk grid to prevent encroachment onto the property at 4055–4057 Botanical.
 -Area: Approximately 6' × 18' (108 sq. ft. total)
 -Add soil, seed and straw in tree lawn adjacent the sidewalk -most notably the depressed area where a street tree was located.

Proj.Class	<input type="text" value="Ward"/>	Phase	<input type="text" value="Construction"/>	Design Mngr	<input type="text"/>
Design Type	<input type="text" value="City Wide"/>	Design Compl.	<input type="text" value="0%"/>	Planning Proj.Mngr	<input type="text" value="Nieman Katherine"/>
Sponsor Dept	<input type="text" value="110"/>	Constr.Compl.	<input type="text" value="0%"/>	Constr.Mngr	<input type="text" value="Poirot Matthew R"/>
Prim. Ward	<input type="text" value="106"/>	Project Owner	<input type="text"/>		
Planned Design Budget	<input type="text"/>	Estim.Constr.Cost	<input type="text" value="\$8,500.00"/>	Approval Date	<input type="text" value="10/28/2025"/>
Planned Constr. Budget	<input type="text" value="\$8,500.00"/>	Admin. Cost	<input type="text"/>	Proj.Assign Date	<input type="text" value="8/12/2025"/>
Planned ROW_Budget	<input type="text"/>	Contingency	<input type="text"/>	Proj. Compl. Date	<input type="text"/>

Memo

Contracts

Journal

Date	Contract #	Entry Type	Entry	Created By
1/7/2026		TaskSched	Project to begin as early as Spring 2026. Follow up 3/30/2026.	NiemanK
10/28/2025		TaskCompl	NTP issued to Citywide Contractor (10/28/2025) - follow up 11/14 on construction schedule	NiemanK
10/10/2025		TaskCompl	CWA being routed for signature and approvals. Follow up 10/31/25.	NiemanK
8/20/2025		TaskCompl	Alderwoman approved estimate. Ward Transfer and CWA being routed for signature and approvals. Follow up 9/26/25.	rigantia
8/14/2025		TaskCompl	Project Initiation sent to Construction Division for estimate. Follow up 8/22/25.	rigantia

PROJECT 2025-71-110 SUMMARY

5853

Title: Compton Pedestrian and Traffic Calming - Phase I

Descr: Phase I - Reconstruct deficient ADA ramps and most severely damaged sidewalk sections along the Compton corridor from Shanandoah to Hwy 44 overpass.

Proj.Class	Ward	Phase	Construction	Design Mngr	
Design Type	City Wide	Design Compl.	0%	Planning Proj.Mngr	Nieman Katherine
Sponsor Dept	110	Constr.Compl.	0%	Constr.Mngr	Poirot Matthew R
Prim. Ward	106	Project Owner			
Planned Design Budget		Estim.Constr.Cost	\$103,000.00	Approval Date	4/25/2025
Planned Constr. Budget	\$350,245.00	Admin. Cost		Proj.Assign Date	3/21/2025
Planned ROW_Budget		Contingency		Proj. Compl. Date	

Memo CO #1 \$7,245 (lighting repair)
CO #2 \$240,000 (roadway improvements per plans)

Contracts

Journal

Date	Contract #	Entry Type	Entry	Created By
1/7/2026		TaskSched	Construction to begin as early as Spring 2026. Follow up 3/30/2026.	NiemanK
12/23/2025		TaskCompl	CO #2 - \$240,000 going to Jan E&A. Follow up 1/30/2026.	rigantia
10/17/2025		TaskCompl	CO #1 - \$7,245 going to Nov E&A. Follow up 11/14/2025.	NiemanK
7/10/2025		TaskCompl	Project scheduled to begin as early as Summer 2025. Follow up 8/15/25.	rigantia
6/10/2025		TaskCompl	Notice To Proceed issued 4/24/25. Follow up on Construction report 7/11/25.	rigantia

PROJECT 2021-40-018 SUMMARY

5098

Title: Cortex-Tower Grove Connector

Descr: New Wards 9, 5, 6 & 7 - Two-way protected cycle track on Tower Grove Avenue from Magnolia to Vandeventer, and on Vandeventer from Tower Grove Avenue to Sarah Street. (Wards 8, 17 & 19) Project includes lighting, landscaping, signal interconnection and upgrades, HAWK signal at Sarah and Vandeventer, relocation of Central Ind. Drive entrance, and other multi-modal amenities.

Proj.Class	MoDOT	Phase	Construction	Design Mngr	Kevin Trapp
Design Type	PS&E	Design Compl.	100%	Planning Proj.Mngr	Nieman Katherine
Sponsor Dept	900	Constr.Compl.	45%	Constr.Mngr	Poirot Matthew R
Prim. Ward	109	Project Owner			
Planned Design Budget	\$1,000,000.00	Estim.Constr.Cost	\$8,200,000.00	Approval Date	5/19/2025
Planned Constr. Budget	\$8,200,000.00	Admin. Cost		Proj.Assign Date	2/13/2020
Planned ROW_Budget	\$100,000.00	Contingency		Proj. Compl. Date	

Memo Former Ward 8, 17 & 19 Arch to Park funding and managing design and right-of-way acquisition. BPS to manage construction with Local Match provided by Arch to Park.

- Ward 8 committed \$300k (\$100k in each FY21, 22 & 23)
- Ward 17 committed \$180k (\$90k in each FY21 & 22)
- Ward 19 committed \$120k (\$60k in each FY21 & 22)

Date	Contract #	Entry Type	Entry	Created By
1/8/2026		TaskSched	45% Completed. Follow up by 2/27/2026 with M. Poirot Monthly Status report.	Niemank
10/10/2025		TaskCompl	20% Completed. Follow up by 12/1/25 with M. Poirot Monthly Status report.	Niemank
7/9/2025		TaskCompl	5% Completed. Follow up by 8/1/25 with M. Poirot Monthly Status report.	Williams
6/10/2025		TaskCompl	Construction has begun. Project is reported at 1% complete.	rigantia
4/8/2025		TaskCompl	Processing signed construction contract (Gershenson). Once contract if fully executed and NTP issued, construction anticipated to begin in June 2025. Follow up 6/6/25.	rigantia
1/8/2025		TaskCompl	Project was bid on Dec. 17, 2025. BPS is in active discussions with Greater St. Louis Inc. to fund the bid shortfall of \$1,184,417.33. Follow up 1/31/25.	rigantia
11/6/2024		TaskCompl	Per BPS Design: Bid Advertised 10/28/24, PreBid 11/14/24, and Bid Opening 12/3/24. Follow up 12/31/24.	rigantia
10/3/2024		TaskCompl	On 9/25/24 - UPRR agreement being finalized with the Comptroller's Office and bridge ratings approved by MoDOT. Follow up on next steps 11/27/24.	rigantia
7/8/2024		TaskCompl	Per BPS Design - City Final PS&E Comments returned 06-12-24 and MoDOT submitted PSE Conditional Approval 6-25-24. Follow up 9/20/24	RigantiA
5/30/2024		TaskCompl	All paving funding being transferred to Street Department for Tower Grove and Vandeventer. Follow up on project construction 6/28/24.	RigantiA
4/1/2024		TaskCompl	Funding is being put in place (including Ward Contributions) in order for bidding to commence. Construction is anticipated to begin as early as Summer 2024.	RigantiA
1/4/2024		TaskCompl	A funding agreement is being finalized with Greater St Louis Inc which will put in place the remaining required funding for project to proceed. Construction is anticipated to begin in the Summer of 2024.	RigantiA
11/14/2023		TaskCompl	All participating Aldermen have agreed to contribute an additional \$50,000 (\$200,000 total) towards the anticipated shortfall. GRG is efforting fundraising efforts to cover the remaining funds. Follow up 12/29/23.	RigantiA
9/12/2023		TaskCompl	Follow up on project deliverables - MODOT Maintenance Agreement, ROW Acquisitions and MSD Approval as well as request to Aldermen for addtional Ward Capital Funding 10/20/23.	RigantiA